

Weston Under Penyard Budget 2020-21

Budget 2019-20		Budget 2020-21
	Income	
£12,500.00	Precept	£10,000.00
	Interest	
£700.00	VAT refund	£700.00
£13,200.00		£10,700.00
	Expenditure	
£4,500.00	Clerk Salary	£4,000.00
£250.00	Clerks Expenses/Office	£200.00
£100.00	Clerks Mileage	£100.00
£300.00	Stationary/Postage	£200.00
£3,000.00	Lengthsman	£5,000.00
£2,207.00	PROW Footpaths	£3,500.00
£250.00	Dog Bins	£450.00
£300.00	Grit Bins	£300.00
£2,000.00	S.I.D - Speed Indicator Device	£2,000.00
£80.00	IT Equipment	£0.00
£100.00	Defib	£0.00
£0.00	Elections Expenses	£0.00
£400.00	Training	£400.00
£700.00	Subscriptions	£700.00
£350.00	Insurance	£350.00
£150.00	Internal Audit	£250.00
£200.00	External Audit	£250.00
£500.00	Website	£500.00
£240.00	Room Hire	£350.00
£200.00	Noticeboards Maint	£250.00
£330.00	Donations	£200.00
£350.00	ICO/GDPR	£50.00
£600.00	VAT paid	£0.00
£4,000.00	NP Parish Projects	£5,000.00
£100.00	Chairmans/Councillors Expenses	£150.00
£100.00	General Maint	£500.00
£0.00	VETS	£0.00
£500.00	Village Hall Grant	£500.00
£10,000.00	Parish works as requested	£10,000.00
£31,807.00		£35,200.00